

### **Bartlett Middle School**

335 North G Street • Porterville, CA 93257 • (559) 782-7100 • Grades 7-8
Mike Tsuboi, Principal
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http://bartlett.portervilleschools.org/

# 2018-19 School Accountability Report Card Published During the 2019-20 School Year



#### **Porterville Unified School District**

600 West Grand Ave. Porterville, CA 93257 (559) 793-2400 portervilleschools.org

#### **District Governing Board**

Donna Berry

Jim Carson

Lillian Durbin

Juan Figueroa, Jr.

Pete Lara, Jr.

Felipe Martinez

Tomas Velasquez

#### **District Administration**

Nate Nelson, Ed.D.
Superintendent
Brad Rohrbach, Ed.D.
Assistant Superintendent
Business Services

Martha Stuemky, Ed.D.

Assistant Superintendent
Instructional Services

Andrew Bukosky, Ed.D.

Assistant Superintendent

Human Resources

#### Principal's Message

Bartlett Middle School is an exciting and energetic campus. The focus of our school community is student achievement and participation. With this in mind, Bartlett staff has developed an academic culture where success and improvement are valued. The campus leadership has developed a plan that encourages innovation and experimentation based on school reform research, which blends solid curricular and instructional improvement with necessary motivational and engagement strategies. The staff clearly looks forward to the further development of standards-based instruction through the use of Common Core State Standards (CCSS) and project-based learning. The staff also continues to refine its use and understanding of Professional Learning Communities.

For the 2018-2019 school year, Bartlett Middle School used a traditional seven-period schedule focused on standards-driven instruction in all academic areas. All staff is committed to providing a welcoming atmosphere and strategic learning opportunities for all students. The 2019-2020 school year should see much of the same with a greater emphasis on the Mathematics and English curricula. Regular student activities, integrated curriculum, and school/home communication are the strengths of our middle school.

Bartlett Middle School is dedicated to the promotion of excellence in achieving standards in a climate of integrity, positive human relations, and respect for our society. The mission of Bartlett Middle School is to provide students a dynamic, engaging, and effective educational experience that prepares them with the skills to be productive citizens in a global society.

#### **Community & School Profile**

Porterville, lying along the foothills of the Sierras, is located on State Highway 65, 165 miles north of Los Angeles, and 171 miles east of the Pacific Coast. Centrally located to major markets, the city has strategic access to major transportation routes. Porterville Unified School District serves over 14,000 students throughout the community, as well as the community of Strathmore. The district is comprised of ten elementary schools, three middle schools, four comprehensive high schools, three dependent charter schools, one continuation high school, and one alternative site.

Bartlett Middle School serves students in grades seven and eight on a traditional calendar schedule. The curriculum is based on improving literacy and mathematical comprehension, with special emphasis placed on cultural awareness. Diverse literature selections and various cultural observances promote a climate of tolerance and acceptance among students and faculty.

During the 2018-2019 school year, 515 students were enrolled at the school. Student demographics are displayed in the chart.

#### **About the SARC**

By February 1 of each year, every school in California is required by state law to publish a School Accountability Report Card (SARC). The SARC contains information about the condition and performance of each California public school. Under the Local Control Funding Formula (LCFF) all local educational agencies (LEAs) are required to prepare a Local Control and Accountability Plan (LCAP), which describes how they intend to meet annual school-specific goals for all pupils, with specific activities to address state and local priorities. Additionally, data reported in an LCAP is to be consistent with data reported in the SARC.

- For more information about SARC requirements, see the California Department of Education (CDE) SARC web page at https://www.cde.ca.gov/ta/ac/sa/.
- For more information about the LCFF or LCAP, see the CDE LCFF web page at <a href="https://www.cde.ca.gov/fg/aa/lc/">https://www.cde.ca.gov/fg/aa/lc/</a>.
- For additional information about the school, parents/guardians and community members should contact the school principal or the district office.

#### 2018-19 Student Enrollment by Grade Level

| Grade Level      | Number of Students |
|------------------|--------------------|
| Grade 7          | 276                |
| Grade 8          | 229                |
| Total Enrollment | 505                |

#### 2018-19 Student Enrollment by Group

| Group                               | Percent of Total Enrollment |
|-------------------------------------|-----------------------------|
| Black or African American           | 1.4                         |
| American Indian or Alaska Native    | 0.2                         |
| Asian                               | 0.8                         |
| Filipino                            | 0.2                         |
| Hispanic or Latino                  | 88.5                        |
| Native Hawaiian or Pacific Islander | 1                           |
| White                               | 6.7                         |
| Two or More Races                   | 1                           |
| Socioeconomically Disadvantaged     | 91.5                        |
| English Learners                    | 20                          |
| Students with Disabilities          | 7.3                         |
| Foster Youth                        | 1                           |
| Homeless                            | 2                           |

#### A. Conditions of Learning

#### State Priority: Basic

The SARC provides the following information relevant to the State priority: Basic (Priority 1):

- Degree to which teachers are appropriately assigned and fully credentialed in the subject area and for the pupils they are teaching;
- Pupils have access to standards-aligned instructional materials; and
- School facilities are maintained in good repair

| Teacher Credentials for Bartlett Middle School | 17-18 | 18-19 | 19-20 |
|--|-------|-------|-------|
| With Full Credential                           | 20    | 17    | 20    |
| Without Full Credential                        | 5     | 6     | 5     |
| Teaching Outside Subject Area of Competence    | 1     | 2     | 1     |

| Teacher Credentials for Porterville Unified | 17-18    | 18-19    | 19-20 |
|---|----------|----------|-------|
| With Full Credential                        | <b>*</b> | +        | 584   |
| Without Full Credential                     | •        | +        | 64    |
| Teaching Outside Subject Area of Competence | •        | <b>*</b> | 17    |

### Teacher Misassignments and Vacant Teacher Positions at Bartlett Middle School

| Indicator                     | 17-18 | 18-19 | 19-20 |
|-------------------------------|-------|-------|-------|
| Teachers of English Learners  | 0     | 0     | 0     |
| Total Teacher Misassignments* | 0     | 0     | 0     |
| Vacant Teacher Positions      | 0     | 0     | 0     |

Note: "Misassignments" refers to the number of positions filled by teachers who lack legal authorization to teach that grade level, subject area, student group, etc.

#### **Types of Services Funded**

In addition to general state funding, Porterville Unified School District received state and federal categorical funding for the following support programs:

- Title I, Basic Grant
- Title II, Teacher Quality & Technology
- Title III, Limited English Proficiency
- Title IV Student Support & Academic Enrichment
- Title VI, Indian, Native Hawaiian, and Alaska Native Education

#### **DataQuest**

DataQuest is an online data tool located on the CDE DataQuest web page at <a href="https://dq.cde.ca.gov/dataquest/">https://dq.cde.ca.gov/dataquest/</a> that contains additional information about this school and comparisons of the school to the district and the county. Specifically, DataQuest is a dynamic system that provides reports for accountability (e.g., test data, enrollment, high school graduates, dropouts, course enrollments, staffing, and data regarding English learners).

#### **Internet Access**

Internet access is available at public libraries and other locations that are publicly accessible (e.g., the California State Library). Access to the Internet at libraries and public locations is generally provided on a first-come, first-served basis. Other use restrictions may include the hours of operation, the length of time that a workstation may be used (depending on availability), the types of software programs available on a workstation, and the ability to print documents.

<sup>\*</sup>Total Teacher Misassignments includes the number of Misassignments of Teachers of English Learners.

#### Quality, Currency, Availability of Textbooks and Instructional Materials (School Year 2019-20)

Porterville Unified School District held a Public Hearing on September 12, 2019 and determined that each school has sufficient and good quality textbooks, instructional materials, or science lab equipment pursuant to the settlement of Williams vs. the State of California. All students, including English Learners, are given their own individual standards-aligned textbooks or instructional materials, or both, in core subjects for use in the classroom and to take home. The chart below displays data collected in August 2019, regarding textbooks in use during the 2019-20 school year.

#### **Textbooks and Instructional Materials**

Year and month in which data were collected: August 2019

| Core Curriculum Area   | Textbooks and Instructional M  | aterials/Year of Adoption |
|------------------------|--|---------------------------|
| Reading/Language Arts  | McDougal Littell   |                           |
|                        | Adopted 2003   |                           |
|                        | Wright Group   |                           |
|                        | Adopted 2003   |                           |
|                        | The textbooks listed are from most recent adoption:                      | Yes                       |
|                        | Percent of students lacking their own assigned textbook:                 | 0.0%                      |
| Mathematics            |  |                           |
|                        | Big Ideas MATH Course 2, Course 3 and Accelerated Course<br>Adopted 2016 | 2                         |
|                        | The textbooks listed are from most recent adoption:                      | Yes                       |
|                        | Percent of students lacking their own assigned textbook:                 | 0.0%                      |
| Science                | Glencoe  |                           |
|                        | Adopted 2001   |                           |
|                        | The textbooks listed are from most recent adoption:                      | Yes                       |
|                        | Percent of students lacking their own assigned textbook:                 | 0.0%                      |
| History-Social Science | McDougal Littell   |                           |
|                        | Adopted 2007   |                           |
|                        | The textbooks listed are from most recent adoption:                      | Yes                       |
|                        | Percent of students lacking their own assigned textbook:                 | 0.0%                      |
| Health                 | MacMillan/McGraw Hill  |                           |
|                        | Adopted 2006   |                           |
|                        | The textbooks listed are from most recent adoption:                      | Yes                       |
|                        | Percent of students lacking their own assigned textbook:                 | 0.0%                      |

Note: Cells with N/A values do not require data.

#### School Facility Conditions and Planned Improvements (Most Recent Year)

Bartlett Middle School, originally constructed in 1938, is currently comprised of 26 classrooms (including portables), a band room, a maker space, a music room, a library, one computer lab, one staff room, one multipurpose room, one athletic field, and the main office. In 1997, the main office and restrooms were fully remodeled and the multi-purpose room was constructed. During the 2017 school year construction of the Lobby was completed.

#### **Cleaning Process**

The school provides a safe and clean environment for students, staff, and volunteers. The district governing board has adopted cleaning standards for all schools in the district. Basic cleaning operations are performed on a daily basis throughout the school year with emphasis on classrooms and restrooms. A joint effort between students and staff helps keep the campus clean and litter-free. The principal works with two full time custodians to develop sanitation schedules that ensure a clean, safe, and functional learning environment.

#### Maintenance & Repair

A scheduled maintenance program is administered by the school's custodial staff on a regular basis, with heavy maintenance functions occurring during vacation periods. Additionally, a scheduled maintenance program is administered by the district to ensure that school grounds and facilities remain in excellent repair. A work order process is used when issues arise that require immediate attention. Emergency repairs are given the highest priority; repair requests are completed efficiently and in the order in which they are received. At the time of publication, 100% of the school's restrooms were in working order.

## School Facility Good Repair Status (Most Recent Year) Year and month in which data were collected: August 2019

| Teal and month in which data were conceded. Adjust 2015          |               |  |  |  |  |
|--|---------------|--|--|--|--|
| System Inspected   | Repair Status | Repair Needed and<br>Action Taken or Planned |  |  |  |
| Systems: Gas Leaks, Mechanical/HVAC, Sewer                       | Good          |  |  |  |  |
| Interior:<br>Interior Surfaces                                   | Good          |  |  |  |  |
| Cleanliness: Overall Cleanliness, Pest/ Vermin Infestation       | Good          |  |  |  |  |
| Electrical:<br>Electrical  | Good          |  |  |  |  |
| Restrooms/Fountains: Restrooms, Sinks/ Fountains                 | Good          |  |  |  |  |
| Safety:<br>Fire Safety, Hazardous Materials                      | Good          |  |  |  |  |
| Structural:<br>Structural Damage, Roofs                          | Good          |  |  |  |  |
| External: Playground/School Grounds, Windows/ Doors/Gates/Fences | Good          |  |  |  |  |
| Overall Rating   | Exemplary     |  |  |  |  |

#### **B. Pupil Outcomes**

#### **State Priority: Pupil Achievement**

The SARC provides the following information relevant to the State priority: Pupil Achievement (Priority 4):

- Statewide assessments (i.e., California Assessment of Student Performance and Progress [CAASPP] System, which includes the Smarter Balanced Summative Assessments for students in the general education population and the California Alternate Assessments [CAAs] for English language arts/literacy [ELA] and mathematics given in grades three through eight and grade eleven. Only eligible students may participate in the administration of the CAAs. CAAs items are aligned with alternate achievement standards, which are linked with the Common Core State Standards [CCSS] for students with the most significant cognitive disabilities); and
- The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study

### CAASPP Test Results in ELA and Mathematics for All Students Grades Three through Eight and Grade Eleven

Percentage of Students Meeting or Exceeding the State Standard

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|---|-----------------|-----------------|-------------------|-------------------|----------------|----------------|--|
| Subject   | School<br>17-18 | School<br>18-19 | District<br>17-18 | District<br>18-19 | State<br>17-18 | State<br>18-19 |  |
| ELA   | 25              | 28              | 44                | 44                | 50             | 50             |  |
| Math  | 17              | 16              | 27                | 28                | 38             | 39             |  |

Note: Percentages are not calculated when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: ELA and mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

### CAASPP Test Results in Science for All Students Grades Five, Eight, and Ten

Percentage of Students Meeting or Exceeding the State Standard

| Subject | School | School | District | District | State | State |
|---------|--------|--------|----------|----------|-------|-------|
|         | 17-18  | 18-19  | 17-18    | 18-19    | 17-18 | 18-19 |
| Science | N/A    | N/A    | N/A      | N/A      | N/A   | N/A   |

Note: Cells with N/A values do not require data.

Note: This is a placeholder for the California Science Test (CAST) which was administered operationally during the 2018-19 school year. However, these data are not available for inclusion in the 2018-19 SARC posting due February 1, 2020. These data will be included in the 2019-20 SARC posting due February 1, 2021.

#### **State Priority: Other Pupil Outcomes**

The SARC provides the following information relevant to the State priority: Other Pupil Outcomes (Priority 8):

Pupil outcomes in the subject area of physical education

2018-19 Percent of Students Meeting Fitness Standards

| Grade<br>Level | 4 of 6 | 5 of 6 | 6 of 6 |  |
|----------------|--------|--------|--------|--|
| 7              | 13.6   | 32.6   | 41.0   |  |

Note: Percentages are not calculated and double dashes (--) appear in the table when the number of students tested is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

School Year 2018-19 CAASPP Assessment Results - English Language Arts (ELA) Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students                                  | 514                 | 512              | 99.61             | 28.32                      |
| Male  | 262                 | 262              | 100.00            | 21.76                      |
| Female  | 252                 | 250              | 99.21             | 35.20                      |
| Black or African American                     |                     |                  |                   |                            |
| American Indian or Alaska Native              |                     |                  |                   |                            |
| Asian   |                     |                  |                   |                            |
| Filipino                                      |                     |                  |                   |                            |
| Hispanic or Latino                            | 461                 | 459              | 99.57             | 27.45                      |
| Native Hawaiian or Pacific Islander           |                     |                  |                   |                            |
| White   | 31                  | 31               | 100.00            | 32.26                      |
| Two or More Races                             |                     |                  |                   |                            |
| Socioeconomically Disadvantaged               | 468                 | 466              | 99.57             | 28.33                      |
| English Learners                              | 235                 | 235              | 100.00            | 17.87                      |
| Students with Disabilities                    | 35                  | 35               | 100.00            | 2.86                       |
| Students Receiving Migrant Education Services | 27                  | 27               | 100.00            | 25.93                      |
| Foster Youth                                  |                     |                  |                   |                            |
| Homeless                                      |                     |                  |                   |                            |

Note: ELA test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3–Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### **Professional Development provided for Teachers**

| Measure   | 2017-18 | 2018-19 | 2019-20 |
|---|---------|---------|---------|
| Number of school days dedicated to Staff Development and Continuous Improvement | 5       | 5       | 5       |

A constructive evaluation process promotes quality instruction and is a fundamental element in a sound educational program. Evaluations and formal observations are designed to encourage common goals and to comply with the state's evaluation criteria and district policies. Temporary and probationary teachers are evaluated annually and tenured teachers are evaluated every other year.

Evaluations are conducted by site administrators, who have been trained and certified for competency to perform teacher evaluations. Evaluation criteria includes the following:

- Engaging and Supporting All Students in Learning
- Understanding and Organizing Subject Matter for Student Learning
- Assessing Student Learning
- Creating and Maintaining Effective Environments for Student Learning
- Planning Instruction and Designing Learning Experiences for all Students
- Developing as a Professional Educator

Staff members build teaching skills and concepts through participation in conferences and workshops throughout the year. For the past three years, the district has offered three district wide staff development days.

Wednesdays are early release days designated as site staff development days with 3-6 days being District-wide staff development days. During this time, teachers are offered a broad-based variety of professional growth opportunities in curriculum, teaching strategies, and methodologies. Teachers also use Professional Learning Communities that meet regularly to review data and discuss student needs. and plan instruction and assessment.

Additional training has provided in preparation for common core implementation. Training was provided on a pullout basis and was WestEd based.

Academic coaches and math coaches continue to support the implementation of common core curriculum.

For additional support in their profession, teachers may enlist the services of the district's Beginning Teacher Induction Program (TIP) facilitator and/or the IMPACT program.

#### School Year 2018-19 CAASPP Assessment Results - Mathematics

Disaggregated by Student Groups, Grades Three through Eight and Eleven

| Student Group                                 | Total<br>Enrollment | Number<br>Tested | Percent<br>Tested | Percent<br>Met or Exceeded |
|---|---------------------|------------------|-------------------|----------------------------|
| All Students                                  | 513                 | 511              | 99.61             | 15.66                      |
| Male  | 261                 | 261              | 100.00            | 17.62                      |
| Female  | 252                 | 250              | 99.21             | 13.60                      |
| Black or African American                     |                     |                  |                   |                            |
| American Indian or Alaska Native              |                     |                  |                   |                            |
| Asian   |                     |                  |                   |                            |
| Filipino                                      |                     |                  |                   |                            |
| Hispanic or Latino                            | 461                 | 459              | 99.57             | 15.03                      |
| Native Hawaiian or Pacific Islander           |                     |                  |                   |                            |
| White   | 30                  | 30               | 100.00            | 20.00                      |
| Two or More Races                             |                     |                  |                   |                            |
| Socioeconomically Disadvantaged               | 467                 | 465              | 99.57             | 15.48                      |
| English Learners                              | 235                 | 235              | 100.00            | 7.66                       |
| Students with Disabilities                    | 35                  | 35               | 100.00            | 2.86                       |
| Students Receiving Migrant Education Services | 27                  | 27               | 100.00            | 29.63                      |
| Foster Youth                                  |                     |                  |                   |                            |
| Homeless                                      |                     |                  |                   |                            |

Note: Mathematics test results include the Smarter Balanced Summative Assessment and the CAA. The "Percent Met or Exceeded" is calculated by taking the total number of students who met or exceeded the standard on the Smarter Balanced Summative Assessment plus the total number of students who met the standard (i.e., achieved Level 3—Alternate) on the CAAs divided by the total number of students who participated in both assessments.

Note: Double dashes (--) appear in the table when the number of students is ten or less, either because the number of students in this category is too small for statistical accuracy or to protect student privacy.

Note: The number of students tested includes all students who participated in the test whether they received a score or not; however, the number of students tested is not the number that was used to calculate the achievement level percentages. The achievement level percentages are calculated using only students who received scores.

#### C. Engagement

#### State Priority: Parental Involvement

The SARC provides the following information relevant to the State priority: Parental Involvement (Priority 3):

• Efforts the school district makes to seek parent input in making decisions for the school district and each school site

#### Opportunities for Parental Involvement (School Year 2019-20)

Parents and guardians have the right and should be given the opportunity to work in a mutually supportive and respectful partnership with the school to help their child succeed. Additionally, the school has a School/Student/Parent compact.

Parents and guardians can support their child's learning environment by:

- Monitoring school attendance
- Participating on the School Site Council (SSC)
- Being a Member of the English Learner Advisory Committee (ELAC)/District Learner English Advisory Committee(DELAC)
- Participating in the PIQE program
- Participating in extracurricular activities
- Volunteering at school
- Attending Parent Nights and informational meetings
- Monitoring and regulating television viewing and social media sites
- Planning and participating in activities at home that are supportive of classroom activities

#### **Contact Information**

Parents who wish to participate in the school's leadership teams, school committees, school activities, or become a volunteer may contact the main office at (559) 782-7100. All volunteers are required to undergo a fingerprint clearance. The district's website (www.portervilleschools.org) also provides a variety of helpful resources and information for parents, students, staff, and community members.

#### State Priority: School Climate

The SARC provides the following information relevant to the State priority: School Climate (Priority 6):

- Pupil suspension rates;
- Pupil expulsion rates; and
- Other local measures on the sense of safety.

#### **School Safety Plan**

Safety of students and staff is a primary concern of Bartlett Middle School. Teachers, campus supervisors, and administrators supervise students on campus before and after school. During lunch and passing periods, campus supervisors, administrators, and class assistants monitor students. All visitors must sign in at the school office and receive proper authorization to be on campus. Visitors are asked by the staff to display their pass at all times. All staff is required to wear identification badges and campus supervisors wear high-visibility safety vests.

The School Site Safety Plan is continually updated and revised as needed by the Safety Committee and is currently under review this academic year (Fall 2019). Key elements of the plan focus on emergency preparedness. The school is in compliance with the laws, rules, and regulations pertaining to hazardous materials and state earthquake standards. The school's disaster preparedness plan includes steps for ensuring student and staff safety during a disaster. Emergency drills are held on a regular basis; fire, earthquake, and lockdown drills are held on a rotating basis.

For the safety of our students, all volunteers are fingerprinted and cleared through the Department of Justice. Appointments for fingerprints are made through the school secretary after an interview with the principal or his designee. Anyone entering campus is also signed in at the front desk using the Raptor system. The Raptor system scans government ID cards, such as a driver's license, and creates a customized visitor sticker, complete with a picture, that the visitor wears while on campus.

| Suspensions and Expulsions for the School | 2016-17 | 2017-18 | 2018-19 |  |
|---|---------|---------|---------|--|
| Suspensions Rate                          | 13.4    | 3.6     | 0.7     |  |
| Expulsions Rate                           | 1.6     | 0.5     | 0.0     |  |

| Suspensions and Expulsions for the District | 2016-17 | 2017-18 | 2018-19 |
|---|---------|---------|---------|
| Suspensions Rate                            | 5.4     | 4.9     | 5.0     |
| Expulsions Rate                             | 0.3     | 0.5     | 0.2     |

| Suspensions and Expulsions for the State | 2016-17 | 2017-18 | 2018-19 |
|--|---------|---------|---------|
| Suspensions Rate                         | 3.6     | 3.5     | 3.5     |
| Expulsions Rate                          | 0.1     | 0.1     | 0.1     |

#### D. Other SARC Information

The information in this section is required to be in the SARC but is not included in the state priorities for LCFF.

#### Ratio of Academic Counselors to Pupils (School Year 2018-19)

| Title               | Ratio |
|---------------------|-------|
| Academic Counselor* | 505.0 |

One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

Student Support Services Staff (School Year 2018-19)

| Title   | Number of Full-Time Equivalent (FTE) |
|---|--------------------------------------|
| Counselor (Social/Behavioral or Career Development) | 1.0                                  |
| Library Media Teacher (Librarian)                   | 0                                    |
| Library Media Services Staff (Paraprofessional)     | 0                                    |
| Psychologist  | .3                                   |
| Social Worker                                       | 0                                    |
| Nurse   | .25                                  |
| Speech/Language/Hearing Specialist                  | 0                                    |
| Resource Specialist (non-teaching)                  | 0                                    |
| Other   | 4                                    |

<sup>\*</sup> One Full Time Equivalent (FTE) equals one staff member working full time; one FTE could also represent two staff members who each work 50 percent of full time.

#### Average Class Size and Class Size Distribution (Secondary)

| Subject        | 2016-17<br>Average<br>Class<br>Size | 2016-17<br># of<br>Classes*<br>Size<br>1-22 | 2016-17<br># of<br>Classes*<br>Size<br>23-32 | 2016-17<br># of<br>Classes*<br>Size<br>33+ | 2017-18<br>Average<br>Class<br>Size | 2017-18<br># of<br>Classes*<br>Size<br>1-22 | 2017-18<br># of<br>Classes*<br>Size<br>23-32 | 2017-18<br># of<br>Classes*<br>Size<br>33+ | 2018-19<br>Average<br>Class<br>Size | 2018-19<br># of<br>Classes*<br>Size<br>1-22 | 2018-19<br># of<br>Classes*<br>Size<br>23-32 | 2018-19<br># of<br>Classes*<br>Size<br>33+ |
|----------------|-------------------------------------|---|--|--|-------------------------------------|---|--|--|-------------------------------------|---|--|--|
| English        | 23                                  | 15  | 14   | 2  | 23                                  | 15  | 12   |  | 21                                  | 14  | 15   |  |
| Mathematics    | 23                                  | 10  | 16   | 2  | 24                                  | 7   | 13   | 1  | 20                                  | 17  | 10   |  |
| Science        | 26                                  | 6   | 12   | 4  | 24                                  | 5   | 17   |  | 24                                  | 4   | 17   |  |
| Social Science | 26                                  | 6   | 12   | 4  | 25                                  | 3   | 18   |  | 24                                  | 4   | 17   |  |

<sup>\*</sup> Number of classes indicates how many classrooms fall into each size category (a range of total students per classroom). At the secondary school level, this information is reported by subject area rather than grade level.

FY 2017-18 Teacher and Administrative Salaries

| Category                      | District<br>Amount | State Average for<br>Districts In Same<br>Category |  |
|-------------------------------|--------------------|--|--|
| Beginning Teacher Salary      | \$52,400           | \$51,374   |  |
| Mid-Range Teacher Salary      | \$79,147           | \$80,151   |  |
| Highest Teacher Salary        | \$102,208          | \$100,143  |  |
| Average Principal Salary (ES) | \$160,646          | \$126,896  |  |
| Average Principal Salary (MS) | \$163,100          | \$133,668  |  |
| Average Principal Salary (HS) | \$176,811          | \$143,746  |  |
| Superintendent Salary         | \$239,293          | \$245,810  |  |

| Percent of District Budget | District<br>Amount | State Average for<br>Districts In Same<br>Category |
|----------------------------|--------------------|--|
| Teacher Salaries           | 32%                | 35%  |
| Administrative Salaries    | 4%                 | 5%   |

For detailed information on salaries, see the CDE Certificated Salaries & Benefits webpage at <a href="https://www.cde.ca.gov/ds/fd/cs/">www.cde.ca.gov/ds/fd/cs/</a>.

FY 2017-18 Expenditures Per Pupil and School Site Teacher Salaries

| Level       | Total   | Restricted | Unrestricted | Average<br>Teacher<br>Salary |
|-------------|---------|------------|--------------|------------------------------|
| School Site | \$5,496 | \$538      | \$4,958      | \$60,234                     |
| District    | N/A     | N/A        | \$6,336      | \$82,921.00                  |
| State       | N/A     | N/A        | \$7,506.64   | \$82,031.00                  |

| Percent Differences  | Unrestricted | Average<br>Teacher<br>Salary |
|----------------------|--------------|------------------------------|
| School Site/District | -21.7        | -14.4                        |
| School Site/ State   | 5.7          | -13.2                        |

Note: Cells with N/A values do not require data.

The California Department of Education issued guidance to LEAs on August 1, 2018, regarding how to calculate school-level per-pupil expenditures that will be reported on 2018-19 report cards.